

<b>2022 PBA Budget</b>				
<b>2022 PBA Revenue</b>				
PBA Membership		130	\$15.00	\$1,950.00
PBA Life Time Membership		0	\$250.00	\$0.00
FSBA Membership		0	\$15.00	\$0.00
Adopt-A-Bee Program				\$0.00
		2	\$500.00	\$1,000.00
		1	\$300.00	\$300.00
Honey Sales		250	\$10.00	\$2,500.00
		50	\$6.00	\$300.00
GB Apiary Stands		60	\$75.00	\$4,500.00
Fundraising (must get specific)				\$0.00
			\$0.00	\$0.00
Donations (must be specific)				\$0.00
	Refreshments	10	\$25.00	\$250.00
	Non-Cash	0	\$210.00	\$0.00
	General	0	\$150.00	\$0.00
T-shirt, Name Tags & Cap Sales		11	\$50.00	\$550.00
Raffles				\$0.00
	SPC Raffle	11	\$150.00	\$1,650.00
	Bee College Raffle	10	\$10.00	\$100.00
	Nuc Raffle	50	\$10.00	\$500.00
<b>Total Income</b>				<b>\$13,600.00</b>

2022 PBA Budget				
<b>2022 PBA Expenses</b>				
PBA Membership			\$0.00	\$0.00
FSBA Membership		0	\$15.00	\$0.00
Adopt-A-Bee Program				\$0.00
Hives		0	\$0.00	\$0.00
Program give aways*				\$0.00
Honey Sales				\$0.00
Honey-if purchased**		0	\$3.35	\$0.00
Bottles		500	\$1.00	\$500.00
Labels		500	\$0.25	\$125.00
GB Apiary Stands			\$40.00	\$0.00
Event Fees and expenses		5	\$100.00	\$500.00
T-shirt, Name Tags & Cap Sales		11	\$35.00	\$385.00
Insurance				\$0.00
P&L		1	\$402.00	\$402.00
D&O		1	\$698.00	\$698.00
Advertising		12	\$50.00	\$600.00
PBA Equipment				\$0.00
Hives		0	\$1,000.00	\$0.00
Bees		0	\$105.00	\$0.00
Apparel		6	\$45.00	\$270.00
depreciation		12	\$75.00	\$900.00
Christmas Party		1	\$500.00	\$500.00
SPC Raffle		11	\$150.00	\$1,650.00
Nuc Raffle		1	\$160.00	\$160.00
Bee College Raffle		1	\$160.00	\$160.00
Speaker Costs				\$0.00
		2	\$500.00	\$1,000.00
		3	\$250.00	\$750.00
		5	\$100.00	\$500.00
Postage				\$0.00
Office Supplies		12	\$13.50	\$162.00
Refreshments		10	\$50.00	\$500.00
Credit Card Fee***		1	\$225.00	\$225.00
Florida Annual Report		1	\$200.00	\$200.00
Website, IT, Telephone				\$820.00
Expense Total				\$11,007.00
Income less Expenses				\$2,593.00
* Plaques & Honey				
** 5 gal @ \$200 for 60 lbs bottles				
*** based on 2021 actual fees				